

Police Department

The preservation of law and order and the protection of life and property in Taylorsville is the responsibility of a five-man force. The department utilizes one car for patrol duty that is equipped with a two-way radio in performing this service.

The existing per capita cost to provide police protection is \$16.27. At this rate the cost to expand this service to all study areas would be increased by approximately \$31,578 annually. This amount would allow the department to double its staff and operating costs. However, it has been reported that the present staff could serve any newly annexed area without any difficulty. Should the Town decide to do this, there would be no significant increase in cost.

Administration Department

The Administration Department is currently operating on general fund revenues totalling about \$11,200 a year. This is a per capita cost of \$7.42. With approximately 1,941 people in the five study areas the cost to expand this department would be approximately \$14,000 annually. This amount would cover the increased expenditures for social security, insurance tax collection and other similar expenses that would increase due to expansion of all departments and areas of jurisdiction as a result of annexation.

Paving Costs

In addition to the increases in cost to expand departmental